### Overview of publications on budget figures at federal level

#### Financial statistics
- Confederation sub-sector according to national accounts; consolidated

#### Federal financial statements/budget
- Central Federal Administration; corresponds to the scope of the debt brake

#### Separate accounts
- Accounts to be approved by Parliament
  - Railway infrastructure fund (RIF)
  - Motorway and urban transportation fund

#### Decentralized administrative units (primarily tax-financed)
- Swiss Federal Institutes of Technology Domain (ETH)
- Swiss Federal Institute for Vocational Education and Training (SIVET)
- Swiss Federal Institute of Metrology (METAS)
- Pro Helvetia
- Swiss National Museum (SNM)
- FIPPOI
- Swiss National Science Foundation
- Switzerland Tourism
- Movetia

#### Federal consolidated financial statements
- According to International Public Sector Accounting Standards (IPSAS); consolidated

#### Companies
- Swiss Federal Railways SBB
- Swisscom AG
- Swiss Post AG
- AlpTransit Gotthard AG
- RUAG Schweiz AG
- Skyguide AG
- SIFEM AG
- BLS Netz AG

#### Social security funds
- Old-age and survivors’ insurance (AHV)
- Disability insurance (IV)
- Compensation for loss of earnings (EO)
- Agriculture family allowances (FL)
- Unemployment insurance (ALV)

#### Additional decentralized administrative units (not tax-financed or not primarily tax-financed)
- Swiss Financial Market Supervisory Authority (FINMA)
- Swiss Federal Institute of Intellectual Property (IIP)
- Swiss Federal Nuclear Safety Authority (ENSI)
- Federal Audit Oversight Authority (FAOA)
- Swiss Export Risk Insurance (SERV)
- Swiss Association for Hotel Credit (SAH)
- Swiss Agency for Therapeutic Products (Swissmedic)

#### 2021 publication calendar

| Month     | Week | Publication                          | Information type                              | Reference year |
|-----------|------|--------------------------------------|-----------------------------------------------|----------------|----------------|
| February  | 6    | Budget Federal decree                | Publication                                   |                |                |
|           | 7    | Federal financial statements         | Press release                                 |                |                |
| March     | 10   | Financial statistics Interim evaluation | Press release                                    |                |                |
|           | 11   | Addendum I to the 2021 budget        | Press release and dispatch (online version)    |                |                |
|           | 12   | State financial statements           | Dispatch (online version)                     |                |                |
| April     | 15   | Consolidated financial statements    | Press release and report (online version)      |                |                |
| June      | 25   | Budget with integrated task and financial plan 2023-2025 | Press release                                  |                |                |
| August    | 32   | Federal financial statements Q2 extrapolation | Press release                                  |                |                |
|           | 34   | Budget with integrated task and financial plan 2023-2025 | Dispatch (online version)                     |                |                |
| September | 35   | Financial statistics Final evaluation | Press release                                  |                |                |
|           | 37   | Addendum II to the 2021 budget       | Press release and dispatch (online version)    |                |                |
| October   | 43   | Federal financial statements Q3 extrapolation | Press release                                  |                |                |

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