### Overview of publications on budget figures at federal level

#### Financial statistics
- Confederation sub-sector according to national accounts; consolidated

#### State financial statements/budget
- according to Financial Budget Act; unconsolidated
- Central Federal Administration; corresponds to the scope of the debt brake

#### Separate accounts
- Accounts to be approved by Parliament
  - Railway infrastructure fund (RIF)
  - Motorway and urban transportation fund

#### Decentralized administrative units
- (primarily tax-financed)
  - Swiss Federal Institutes of Technology Domain (ETH)
  - Swiss Federal Institute for Vocational Education and Training (SFIVET)
  - Swiss Federal Institute of Metrology (METAS)
  - Pro Helvetia
  - Swiss National Museum (SNM)
  - Innosuisse
  - Foundation for Buildings for International Organisations (FIPOI)
  - Swiss National Science Foundation
  - Switzerland Tourism
  - Movetia

#### Federal consolidated financial statements
- according to International Public Sector Accounting Standards (IPSAS); consolidated

#### Companies
- Swiss Federal Railways (SBB)
- Swisscom AG
- Swiss Post AG
- AlpTransit Gotthard AG
- RUAG (BGRB Holding AG)
- Skyguide AG
- SIFEM AG
- BLS AG

#### Social security funds
- Old-age and survivors’ insurance (AHV)
- Disability insurance (IV)
- Compensation for loss of earnings (EO)
- Agriculture family allowances (FL)
- Unemployment insurance (ALV)

#### Additional decentralized administrative units
- (not tax-financed or not primarily tax-financed)
  - Swiss Financial Market Supervisory Authority (FINMA)
  - Swiss Federal Institute of Intellectual Property (IIP)
  - Swiss Federal Nuclear Safety Authority (ENSI)
  - Federal Audit Oversight Authority (FAOA)
  - Swiss Export Risk Insurance (SERV)
  - Swiss Association for Hotel Credit (SAH)
  - Swiss Agency for Therapeutic Products (Swissmedic)
  - Swiss capacity allocation fund (TVS)

### 2022 publication calendar

<table>
<thead>
<tr>
<th>Month</th>
<th>Week</th>
<th>Publication</th>
<th>Information type</th>
<th>Reference year</th>
</tr>
</thead>
<tbody>
<tr>
<td>February</td>
<td>4</td>
<td>Budget</td>
<td>Publication</td>
<td></td>
</tr>
<tr>
<td></td>
<td>7</td>
<td>Federal financial statements</td>
<td>Press release</td>
<td></td>
</tr>
<tr>
<td>March</td>
<td>11</td>
<td>Addendum I to the 2022 budget</td>
<td>Press release and dispatch (online version)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>13</td>
<td>State financial statements</td>
<td>Dispatch (online version)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>13</td>
<td>Financial statistics</td>
<td>Interim evaluation</td>
<td></td>
</tr>
<tr>
<td>April</td>
<td>15</td>
<td>Consolidated financial statements</td>
<td>Press release and report (online version)</td>
<td></td>
</tr>
<tr>
<td>June</td>
<td>26</td>
<td>Budget with integrated task and financial plan 2024-2026</td>
<td>Press release</td>
<td></td>
</tr>
<tr>
<td>August</td>
<td>32</td>
<td>Federal financial statements Q2</td>
<td>Press release</td>
<td></td>
</tr>
<tr>
<td></td>
<td>33</td>
<td>Budget with integrated task and financial plan 2024-2026</td>
<td>Dispatch (online version)</td>
<td></td>
</tr>
<tr>
<td>September</td>
<td>37</td>
<td>Addendum II to the 2022 budget</td>
<td>Press release and dispatch (online version)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>43</td>
<td>Federal financial statements Q3</td>
<td>Press release</td>
<td></td>
</tr>
</tbody>
</table>