

Overview of publications on budget figures at federal level

Financial statistics

Confederation sub-sector according to national accounts; consolidated

State financial statements/budget

according to Financial Budget Act; unconsolidated

Federal financial statements/budget

Central Federal Administration; corresponds to the scope of the debt brake

Separate accounts

Accounts to be approved by Parliament

- Railway infrastructure fund (RIF)
- Motorway and urban transportation fund

Decentralized administrative units (primarily tax-financed)

- Swiss Federal Institutes of Technology Domain (ETH)
- Swiss Federal Institute for Vocational Education and Training (SFIVET)
- Swiss Federal Institute of Metrology (METAS)
- Pro Helvetia
- Swiss National Museum (SNM)
- Innosuisse
- Foundation for Buildings for International Organisations (FIPOI)
- Swiss National Science Foundation
- Switzerland Tourism

Federal consolidated financial statements

according to International Public Sector Accounting Standards (IPSAS); consolidated

Companies

- Swiss Federal Railways SBB
- Swisscom AG
- Swiss Post AG
- AlpTransit Gotthard AG
- RUAG Schweiz AG
- Skyguide AG
- SIFEM AG
- BLS Netz AG

Social security funds

- Old-age and survivors' insurance (AHV)
- Disability insurance (IV)
- Compensation for loss of earnings (EO)
- Agriculture family allowances (FL)
- Unemployment insurance (ALV)

Additional decentralized administrative units (not tax-financed or not primarily tax-financed)

- Swiss Financial Market Supervisory Authority (FINMA)
- Swiss Federal Institute of Intellectual Property (IIP)
- Swiss Federal Nuclear Safety Authority (ENSI)
- Federal Audit Oversight Authority (FAOA)
- Swiss Export Risk Insurance (SERV)
- Swiss Association for Hotel Credit (SAH)
- Swiss Agency for Therapeutic Products (Swissmedic)

2019 publication calendar

Month	Week	Publication	Information type	Reference year			
				2017	2018	2019	2020
February	5	Budget Federal decree	Publication				
	7	Federal financial statements	Press release				
March	12	Addendum I to the 2019 budget	Press release and dispatch (online version)				
	13	State financial statements	Dispatch (online version)				
April	16	Consolidated financial statements	Press release and report (online version)				
	17	Financial statistics Interim evaluation	Press release				
June	26	Budget with integrated task and financial plan 2021-2023	Press release				
August	33	Federal financial statements Q2 extrapolation	Press release				
September	35	Budget with integrated task and financial plan 2021-2023	Dispatch (online version)				
	36	Financial statistics Final evaluation	Press release				
	38	Addendum II to the 2019 budget	Press release and dispatch (online version)				
October	43	Federal financial statements Q3 extrapolation	Press release				

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