

# Overview of publications on budget figures at federal level

## Financial statistics

Confederation sub-sector according to national accounts: consolidated

## State financial statements/budget

according to Financial Budget Act; unconsolidated

### Federal financial statements/budget

Central Federal Administration; corresponds to the scope of the debt brake

#### Separate accounts

Accounts to be approved by Parliament

- Railway infrastructure fund (RIF)
- Motorway and urban transportation fund

# Decentralized administrative units (primarily tax-financed) - Swiss Federal Institutes of Technology

- Swiss Federal Institutes of Technology Domain (ETH)
- Swiss Federal Institute for Vocational Education and Training (SFIVET)
- Swiss Federal Institute of Metrology (METAS)
- Pro Helvetia
- Swiss National Museum (SNM)
- Innosuisse
- Foundation for Buildings for International Organisations (FIPOI)
- Swiss National Science Foundation
- Switzerland Tourism
- Movetia

## Federal consolidated financial statements

according to International Public Sector Accounting Standards (IPSAS); consolidated

#### Companies

- Swiss Federal Railways SBB
- Swisscom AG
- Swiss Post AG
- RUAG International Holding AG
- RUAG MRO Holding AG
- Skyguide AG
- SIFEM AG
- BLS Netz AG

## Social security funds

- Old-age and survivors' insurance (AHV)
- Disability insurance (IV)
- Compensation for loss of earnings (EO)
- Agriculture family allowances (FL)
- Unemployment insurance (ALV)

# Additional decentralized administrative units (not tax-financed or not primarily tax-financed)

- Swiss Financial Market Supervisory Authority (FINMA)
- Swiss Federal Institute of Intellectual Property (IIP)
- Swiss Federal Nuclear Safety Authority (ENSI)
- Federal Audit Oversight Authority (FAOA)
- Swiss Export Risk Insurance (SERV)
- Swiss Association for Hotel Credit (SAH)
- Swiss Agency for Therapeutic Products (Swissmedic)
- Swiss capacity allocation body (TVS)

# 2025 publication calendar

Month	Week	Publication	Information type	Reference year			
				2023	2024	2025	2026
January	5	Budget Federal decree	Publication on the website				
February	6	Tax burden cantonal comparison	Press release				
	7	Federal financial statements	Press release				
March	10	Financial statistics 2023 figures and initial estimates for 2024	Publication on the website				
	11	Addendum I to the 2025 budget	Press release and dispatch				
	12	Financial statistics Forecast 2025-2028	Press release				
	13	State financial statements	Press release and dispatch				
April	16	Consolidated financial statements	Press release and report				
June	26	Budget with integrated task and financial plan 2027-2029	Press release				
August	33	Federal financial statements Q2 extrapolation	Press release				
	34	Budget with integrated task and financial plan 2027-2029	Press release and dispatch				
September	38	Addendum II to the 2025 budget	Press release and dispatch				
	39	Financial statistics Figures 2024	Press release and dispatch				
October	43	Federal financial statements Q3 extrapolation	Press release				
		Financial statistics Forecast 2025-2029	Press release				
November	45	Fee financing and main publication	Press release				

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